

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 238		CONSTITUENCY: KISUMU EAST		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0042-238-2210502-111-2023-2024-1	Publishing and Printing Services	Payment of Publishing and Printing Services	244,000.00	New
2	4-0042-238-2210701-111-2023-2024-2	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF Related Issues	720,000.00	New
3	4-0042-238-2210702-111-2023-2024-4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related matters including Public Procurement Issues	550,000.00	New
4	4-0042-238-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during trainings on NG-CDF Related Issues	550,000.00	New
5	4-0042-238-2210802-111-2023-2024-6	Other Committee Expenses	Payment of Other Committee Expenses	1,000,000.00	New
6	4-0042-238-2210811-111-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,724,000.00	New
7	4-0042-238-2210201-111-2023-2024-8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	52,000.00	New

8	4-0042-238-2210403-111-2023-2024-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	433,000.00	New
PRIMARY SCHOOL PROJECTS					
9	4-0042-238-2630209-263-2023-2024-12	St. Marys Mayenya Primary School	Construction to completion of two blocks of five door toilets each, one block for girls and one for boys with two chambers catering for Persons With Disabilities	1,500,000.00	New
10	4-0042-238-2630209-263-2023-2024-13	Bwanda Primary School	Construction to completion of six door toilet block for girls with one chamber catering for Persons With Disabilities	900,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS (NG-CDF)					
11	4-0042-238-2630209-263-2023-2024-1	Buoye Primary School	Construction to completion of 2 classrooms	300,000.00	New
12	4-0042-238-2630209-263-2023-2024-2	Orongo Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
13	4-0042-238-2630209-263-2023-2024-3	Rae Kanyaika Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
14	4-0042-238-2630209-263-2023-2024-4	Ragumo Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
15	4-0042-238-2630209-263-2023-2024-5	Tido Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS (MOE)					
16	4-0042-238-2630209-263-2023-2024-6	Bukna Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
17	4-0042-238-2630209-263-2023-2024-7	Okok Primary School	Construction to completion of 2 classrooms	3,000,000.00	New

18	4-0042-238-2630209-263-2023-2024-8	Obwolo Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
19	4-0042-238-2630209-263-2023-2024-9	Kianja Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
20	4-0042-238-2630209-263-2023-2024-10	St. Mary's Mayenya Primary School	Construction to completion of 1 classroom	1,500,000.00	New
	SECONDARY SCHOOL PROJECTS				
21	4-0042-238-2630210-263-2023-2024-1	St. Albert Angira Secondary School	Construction to completion of 2 classrooms	3,000,000.00	New
22	4-0042-238-2630210-263-2023-2024-3	Dr. Aloo Gumbi Mixed Secondary School	Fencing to completion of 1320 meters school compound using concrete posts and chain link	2,000,000.00	New
23	4-0042-238-2630210-263-2023-2024-4	St. Aloys Mayenya Secondary School	Construction to completion of 2 classrooms	3,000,000.00	New
24	4-0042-238-2630210-263-2023-2024-5	Nyamasaria Secondary School	Completion of 5 roomed administration block; Fixing of doors (external and internal) and windows, glazing, plastering, painting (external and internal), ceiling, tiling, installation of gutters, plumbing and electrical works	4,400,000.00	Ongoing
25	4-0042-238-2630210-263-2023-2024-6	Kibos Secondary School	Purchase of 100 double decker steel beds measuring 6feet*3feet at Kshs. 16,000 and 40 dining tables measuring 2.5feet*8feet made of furnace top and steel stands 1.5 meters high at a unit cost of Kshs.15,000	2,200,000.00	New

26	4-0042-238-2630210-263-2023-2024-7	Kibos Secondary School	Purchase of 46-seater school bus- Isuzu FSR90N COWL E2	10,892,000.00	New
27	4-0042-238-2630210-263-2023-2024-8	Renja Secondary School	Construction to completion of a 45 Student capacity single Laboratory measuring 15 meters by 10 metres which includes preparation room measuring 3 metres by 10 metres and a fume chamber	4,800,000.00	New
SECURITY PROJECTS					
28	4-0042-238-2640507-113-2023-2024-9	Chiga Police Station	Completion of Chiga Police Station comprising of OCSs office, Deputy OCSs office, general office, records office, traffic office, exhibit office, interrogation, radio room, crime office, report office, waiting area, armoury, four cells and 8 door toilets with 2 chambers catering for Persons With Disabilities; Roofing, internal and external plastering, tiling, ceiling, internal and external painting, windows, glazing, internal and external doors, plumbing and electrical works, installation of gutters and construction to completion of 10,000 litres septic tank	14,000,000.00	Ongoing
28	4-0042-238-2640507-113-2023-2024-10	Kasagam Police Station	Completion of one storey Administration block consisting of OCPD, OCS, crime investigation office, office of the traffic police, armoury, radio room, four cells, cashiers office, report office and exhibit office; Substructure, walling, installation of suspended slab, walling of upper floor, electrical works, plumbing works, plastering, tiling, roofing, fixing doors and windows, installation of a ramp and a staircase and painting	29,800,000.00	Ongoing
OTHER PROJECTS					

29	4-0042-238-2211310-108-2023-2024-1	Kisumu East NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection, designing, typesetting and printing of Kisumu East Constituency Strategic Plan for the period 2023-2027	1,400,000.00	Ongoing
	TOTAL			108,965,000.00	
	ADMINISTRATION AND RECURRENT EXPENDITURE				
1	4-0042-238-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 5 Contractual NG-CDFC Staff	1,988,588.00	New
2	4-0042-238-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 3 Casual Staff	492,000.00	New
3	4-0042-238-2120101-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 5 Contractual NG-CDFC Staff	77,760.00	New
4	4-0042-238-2710102-100-2023-2024-4	Gratuity - Contractual Employees	Payment of Gratuity for 5 Contractual NG-CDFC Staff	414,000.00	New
5	4-0042-238-2210302-100-2023-2024-5	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	350,000.00	New
6	4-0042-238-2210303-100-2023-2024-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	New
7	4-0042-238-2210502-100-2023-2024-7	Publishing and Printing Services	Payment of Publishing and Printing Services	332,241.00	New
8	4-0042-238-2110301-100-2023-2024-8	Housing Levy	Employer Contribution to Housing Levy for 5 Contractual NG-CDFC Staff	33,084.00	New
9	4-0042-238-2210802-100-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	1,640,000.00	New

10	4-0042-238-2210811-100-2023-2024-10	NG-CDFC Allowance	Payment of NG-CDFC Allowances	624,000.00	New
11	4-0042-238-2211101-100-2023-2024-11	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	1,610,000.00	New
12	4-0042-238-2211201-100-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	New
13	4-0042-238-2211301-100-2023-2024-13	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	266,331.00	New
14	4-0042-238-2211305-100-2023-2024-14	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	814,320.00	New
15	4-0042-238-2220101-100-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Toyota Landcruiser GKA 365S	453,700.00	New
16	4-0042-238-2210904-100-2023-2024-16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKA 365S	120,000.00	New
17	4-0042-238-2220202-100-2023-2024-17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	350,000.00	New
EMERGENCY RESERVE					
18	4-0042-238-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
19	4-0042-238-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,571,217.00	New

20	4-0042-238-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
21	4-0042-238-2640103-103-2023-2024-3	NHIF Social Security Programme	Provision of Annual Medical Insurance cover for 1580 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	9,480,000.00	New
				71,796,810.00	
	TOTAL			180,761,810.00	