

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 238

CONSTITUENCY: KISUMU EAST

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of 5 contractual NG-CDFC staff Basic salaries	1,335,504.00	New
2	Casual Labour and Internship	Payment of Basic Wages to 3 staffs	540,000.00	New
3	House Allowance	Payment of House allowances to 4 NGCDFC staff	174,000.00	New
4	Transport Allowance	Payment of Transport allowances to 4 NGCDFC staff	90,000.00	New
5	Leave Allowance	Payment of Leave allowances to 5 contractual NGCDFC staff	50,000.00	New
6	NSSF	Employer contribution to NSSF for 5 contractual NGCDFC staffs	64,800.00	New
7	Gratuity-Contractual Employees	Payment of gratuity to 5 contractual NGCDFC staff	414,000.00	New
8	Extraneous duty allowance	Payment of Extraneous duty allowance to 5 contractual NGCDFC	210,000.00	New
9	Electricity	Payment of Electricity charges	93,000.00	New
10	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000.00	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	New
12	Internet Connections	Payment of Internet Connections Expenses	72,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	16,843.00	New

14	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Payment of Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	300,000.00	New
15	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	250,000.00	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	175,000.00	New
17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000.00	New
19	Hire of Transport	Payment of Hire of Transport	180,000.00	New
20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	115,327.00	New
21	NGCDFC Allowance	Payment of NGCDFC allowances(annex 1)	1,248,000.00	New
22	Motor Vehicle and motorcycle Insurance	Payment of Motor Vehicle Insurance Toyota land cruiser GKA 365S at Kshs. 146,000 and 6 motorcycles each at Kshs.30,000 (King bird KBE 003J, King bird KBE 577F, King bird KBE 954F, Yamaha GKB 810C , Yamaha GKB 510L Yamaha GKB 511L)	326,000.00	New
23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Form and Small Office Equipment)	437,169.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	190,000.00	New
26	Bank Service Commission and Charges	Payment of Bank service commission and charges	66,620.00	New

27	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	104,320.00	New
28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses of Motor Vehicles Toyota land cruiser GKA 365S and 6 motorcycles each at Kshs.30,000 (King bird KBE 003J, King bird KBE 577F, King bird KBE 954F, Yamaha GKB 810C ,Yamaha GKB 510L Yamaha GKB 511L)	520,000.00	New
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000.00	New
30	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	220,000.00	New
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	10,000.00	New
32	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Payment of Travel Costs	300,000.00	New
33	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00	New
34	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
35	Publishing and Printing Services	Payment of Publishing and Printing Services	66,000.00	New
36	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000.00	New
37	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	150,000.00	New
38	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
39	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	250,000.00	New

40	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
41	Other Committee Expenses	Payment of Other committee expenses	520,000.00	New
42	NGCDFC Allowance	Payment of NGCDFC allowances(624,000.00	New
43	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
44	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
45	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
46	Bursary Secondary School	Payments of bursary to needy students in secondary schools	14,000,000.00	New
47	Bursary Tertiary Institution	Payments of bursary to needy students in Tertiary Institutions	11,400,000.00	New
48	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	6,000,000.00	New
		SUBTOTAL	49,986,773.00	
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances	Lag Dima Primary School	200,000.00	New

3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	New
4	COC Members Allowance	Payment of committte allowances	250,000.00	New
5	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
7	Publishing and Printing Services	Payment of Publishing and Printing Services	58,000.00	New
8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	146,000.00	New
9	Obwolo Primary School	Additional funding for Renovation to completion of seven classrooms: painting, electrical works and Terrazzo works	700,000.00	Ongoing
10	Nyamonge Primary School	Purchase of 100(3seater Desks) each at Kshs.5,000	500,000.00	New
11	Chiga Primary School	Additional funds for renovation to completion of five classrooms: terazzo works, Painting, glazing and electrical works.	750,000.00	Ongoing
12	Kindu RC Primary School	Additional Funds For Renovation of nine classrooms:Terazzo Works, Painting,Glazing and electrical works.	900,000.00	Ongoing
13	Okok Primary School	Completion of 4 roomed administration block: Fixing of Doors and Windows, glazing, plastering, Painting and Fixing of Gutters.	1,500,000.00	Ongoing
14	Okok Primary School	Purchase of 30 (3seater Desks) each at Kshs.5,000	150,000.00	New
15	Rarieda Kaloo Primary School	Additional Funds For Renovation of four classrooms: Terazzo Works, Painting,Glazing and electrical works.	450,000.00	Ongoing

16	Kunya primary school	Additional funds for fencing of 300 metres compound using concrete poles and chain links.	400,000.00	Ongoing
17	Rae Kajulu Primary School	Additional Funds For Renovation of six classrooms:Terazzo Works, Painting,Glazing and electrical works.	600,000.00	Ongoing
18	Rae Kajulu Primary School	Purchase of 50 (3seater Desks) each at Kshs.5,000	250,000.00	New
19	Oyola Primary School	Additional funds for fencing 150 metres compound using concrete poles and chain links.	800,000.00	Ongoing
20	Oyola Primary School	Purchase of 30 (3 seater Desks) each at Kshs.5,000	150,000.00	New
21	Ogango Primary School	Additional funds for fencing of 300 metres compound using concrete poles and chain links.	398,500.00	Ongoing
22	Ongadi Primary School	Additional funds for Renovation to completion of 3 classrooms; terazzo floor, electrical works, glazing and painting	500,000.00	Ongoing
23	Ongadi Primary School	Purchase of 40 (3 seater Desks) each at Kshs.5,000	200,000.00	New
24	Bwanda primary school	Additional funds for Renovation to completion of 3 classrooms: Terazzo floor, electrical works, glazing and painting	500,000.00	Ongoing
25	Renja primary school	Additional funds for Renovation to completion of 4 classrooms:terazzo floor, electrical works , glazing and painting	800,000.00	Ongoing
26	Renja primary school	Purchase of 30 (3 seater Desks) each at Kshs.5,000	150,000.00	New
27	St. Johns Masawa Primary School	Construction of Two classrooms to completion	3,000,000.00	New

28	St. Johns Masawa Primary School	Purchase of 30 (3 seater Desks) each at Kshs.5,000	150,000.00	New
29	Kibos Primary School	Construction to completion of Three (3) classrooms	4,500,000.00	New
30	Kibos Primary School	Purchase of 40 (3 seater Desks) each at Kshs.5,000	200,000.00	New
31	St. Marys Mayenya Primary School	Purchase of 40 (3 seater Desks) each at Kshs.5,000	200,000.00	New
32	Otera Bahati Primary School	Purchase of 50 (3 seater Desks) each at Kshs.5,000	250,000.00	New
33	Alango Primary School	Purchase of 40 (3 seater Desks) each at Kshs.5,000	200,000.00	New
34	St. Francis Nyamonge Primary School	Purchase of 40 (3 seater Desks) each at Kshs.5,000	200,000.00	New
35	Omungi Primary School	Purchase of 40 (3 seater Desks) each at Kshs.5,000	200,000.00	New
36	Mbeme Primary School	Purchase of 100 (3 seater Desks) each at Kshs.5,000	500,000.00	New
37	Got Nyabondo Secondary School	Additional funds for fencing 150 metres compound using concrete poles and chain links.	700,000.00	Ongoing
38	Nyamasaria Secondary School	Construction of 5 roomed Administration Block to roofing level: Foundation, Walling, Lintel and Roofing	2,000,000.00	New
39	Kibos Primary School	Purchase and Installation of 1 5,000 litres water tank at Kshs. 50,000, installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000.00	New
40	Ofunyu Primary School	Purchase and Installation of 1 5,000 litres water tank at Kshs. 50,000, installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000.00	New

41	St John Oriang Primary School	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000, installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000.00	New
42	Masawa Primary School	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000, installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000.00	New
43	Got Nyabondo Secondary School	Purchase and Installation of 1 5,000 litres Water Tank at Kshs. 50,000, installation of gutters at Kshs.30,000 and construction concrete tank base at Kshs.20,000	100,000.00	New
44	Constituency Sports Tournament-	To carry out Constituency Sports Tournament whereby the winning teams will be awarded with trophies, balls and games kit.	1,150,000.00	New
45	Regional Sports Tournament	To facilitate Regional Sports Tournament in partnership with other constituencies within the region	350,000.00	New
46	Kisumu East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kisumu East Constituency Strategic Plan for the period 2023-2027	2,000,000.00	New
47	Gita Assistant County Commissioner's Office.	Completion of of Gita Assistant County Commissioners Office with Three medium Offices (a Reception and Three Toilets for Ladies, Gents and Persons With Disabilities):Roofing, Ceiling, Plastering, installation of Doors and Windows, Fixing Floor Terrazzo, Painting Electrical works, Plumbing and fixing of Gutters	4,000,000.00	Ongoing
48	Gita Police Post	Additional funds for construction of administration block Fixing of Grills in the OB section, and Plumbing works in the septic Tank.	700,000.00	Ongoing

49	Buoye Assistant Chiefs office	Construction to completion of 2 roomed Assistant Chief's office	1,000,000.00	New
50	Kadero Assistant Chiefs office	Construction to completion of 2 roomed assistant Chief's office	1,000,000.00	New
		SUBTOTAL	33,650,500.00	
51	Kasagam Police Station	Construction of one storey Administration block to accommodate subcounty police station; Substructure, Walling, suspended slab, walling of upper floor and roofing The station is expected to host OCPD, OCS, Crime investigation office, Office of the Traffic Police, armoury, Radio Room, Four Cells Cashier Office, report office and Exhibit office	20,000,000.00	New
52	Kasagam Police Station	Purchase of Ten YAMAHA CRUX REV DELUX 100CC Motocycles Each costing Ksh 170,000	1,700,000.00	New
53	Mbeme Primary School	Completion of 8 classrooms on ground floor and first floor of a storey building plastering, flooring with terrazzo, electrical works, fixing of windows and doors, painting, and Installation of Gutters.	11,250,330.00	New
54	Nyamonge Primary School	Completion of 8 classrooms on ground floor and first floor of a storey building plastering, flooring with terrazzo, electrical works, fixing of windows and doors, painting, and installation of gutters.	11,200,000.00	New
55	Kisumu East NG-CDF Office	Purchase of 0.5 acre land for construction of NG-CDF Office	5,000,000.00	New
56	Kibos Secondary School	Completion of 2 septic tanks Plumbing works, Construction of Manholes and mechanical works	2,300,000.00	New

57	Ragumo Police Station	Additional Funds for Construction of Ragumo Police Station comprising of 4 offices , 2 cells, reception, and a strong room. Roofing, Fixing of Doors and windows, plastering, painting Branding and Fixing of gutters to completion.	10,000,000.00	New
		SUBTOTAL	61,450,330.00	
		GRAND TOTAL	145,087,603.00	