

CONSTITUENCIES DEVELOPMENT FUND BOARD			
PROJECT PROPOSAL FOR KISUMU EAST CONSTITUENCIES DEVELOPMENT FUND			
FINANCIAL YEAR 2015/2016			
S/NO	PROJECT NAME	ACTIVITY	AMOUNT
	<b>ADMINISTRATION AND RECURRENT</b>		
1	Employees Salaries	Payment of staff salaries and gratuity	2,896,800.00
2	Goods and Services	Payment of Office Rent, Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,394,095.96
3	NSSF	Payment of NSSF Deductions	25,920.00
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,631,500.00
	<b>MONITORING,EVALUATION AND</b>		
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	550,000.00
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,624,000.00
7	CDFC/PMC & Staff Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,157.98
	<b>BURSARY</b>		
8	Bursary - Secondary	Bursary for Secondary School	13,810,700.00
9	Bursary - Tertiary / Universities	Bursary - Tertiary Institutions	6,701,041.06
10	Bursary - Special Schools	Bursary - Special Schools	1,007,904.00

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
11	Mocks and CATS	Provision for Mocks and Continuous Assessment Tests	1,500,000.00
	<b>PRIMARY SCHOOLS</b>		
12	Alango Primary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
13	Alango Primary School	Construction of 2 new classrooms	2,100,000.00
14	Alango Primary School	Purchase of 50 Desks (Metalic frames and wooden tops)	275,000.00
15	Anywang' primary school	Renovation of 4 classrooms ( Flooring, Plastering and Painting)	1,500,000.00
16	Ayaro Primary School	Purchase of 60 Desks (Metalic frames and wooden tops)	330,000.00
17	Bungu Primary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
18	Chief Onunga school for the Deaf	Construction of 2 new classrooms	2,100,000.00
19	Chief Onunga school for the Deaf	Purchase of 50 Desks (Metalic frames and wooden tops)	275,000.00
20	Chiga Primary School	Construction of 2 new classrooms	2,100,000.00
21	Dago primary school	Construction of 1 new classroom	1,100,000.00

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
22	Got Ongo primary school	Completion of 2 classrooms ( Plastering, Painting and General Finishes)	400,000.00
23	Kasagam Primary School	Renovation of 3 Classrooms ( Replacement of Asbestos Roof and Flooring)	1,000,000.00
24	Kasagam Primary School	Construction of Septic Tank and connection to Existing Toilets	1,500,000.00
25	Kianja Primary School	Purchase of Transformer (Matching Fund to REA)	500,000.00
26	Kianja Primary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
27	Kindu Primary School	Construction of 2 new classrooms	1,500,000.00
28	Mayenya primary school	Completion of 1 classroom ( Plastering, Flooring, Painting and General Finishes)	350,000.00
29	Mbeme Primary School	Renovation of 6 classrooms ( Flooring, Plastering and Painting)	2,000,000.00
30	Nyaimbo Primary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
31	Nyamonge primary school,	Completion of 1 classroom ( Plastering, Flooring, Painting and General Finishes)	200,000.00
32	Nyatege primary school	Completion of 3 classroom ( Plastering, Flooring, Painting and General Finishes)	500,000.00
33	Obino primary school	Completion of 1 classroom ( Plastering, Flooring, Painting and General Finishes)	250,000.00
34	Ofunyu Primary School	Completion of 3 classroom ( Plastering, Flooring, Painting and General Finishes)	500,000.00
35	Okok Primary School	Purchase of 50 Desks (Metalic frames and wooden tops)	275,000.00
36	Okok primary school	Construction of 2 new classrooms	2,000,000.00
37	Ong'adi primary school	Construction of 5 doors new toilets	600,000.00
38	Oriang' primary school	Renovation of 5 classrooms ( Flooring, Plastering and Painting)	1,500,000.00
39	Orongo Primary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
40	Orongo primary school	Construction of 2 new classrooms	2,100,000.00

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
41	Otera Primary school	Construction of 2 new classrooms and completion of 1	2,500,000.00
42	Oyola Primary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
43	Rae Kajulu primary school	Construction of 1 new classroom	1,100,000.00
44	Rae Kanyaika Primary School	Renovation of 1 Classroom ( Flooring, Plastering , Re-roofing and general finishes)	750,000.00
45	Ragumo Primary School	Purchase of 50 Desks (Metalic frames and wooden tops)	275,000.00
46	Ragumo primary school	Completion of 2 classroom ( Plastering, Flooring, Painting and General Finishes)	250,000.00
47	St Francis Nyamonge primary school,	Construction of 1 new classroom	1,100,000.00
48	St Marks Nyabera Primary School	Renovation of 3 Classrooms ( Replacement of Asbestos Roof and Flooring)	1,000,000.00
49	St Marks Nyabera Primary School	Construction of Septic Tank and connection to Existing Toilets	1,500,000.00

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
50	St. John Masawa Primary School	Purchase of 30 Desks (Metalic frames and wooden tops)	165,000.00
51	St. John Masawa Primary School	Construction of 1 new classroom	1,100,000.00
52	St. John Masawa Primary School	Construction of 5 doors new toilets	600,000.00
53	St. Johns Masawa Primary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
54	St. Marks Nyabera Primary School	Purchase of 50 Desks (Metalic frames and wooden tops)	275,000.00
55	Tido Primary School	Construction of 1 new classroom	1,100,000.00
56	Wandiege Primary School	Purchase of 70 Desks (Metalic frames and wooden tops)	385,000.00
57	Wandiege Primary School	Purchase of Land for School Expansion	2,500,000.00
58	Wandiege Primary School	Renovation of 3 classrooms ( Flooring, Plastering and Painting)	1,500,000.00
	<b>SECONDARY SCHOOLS</b>		
59	Bukna Secondary School	Construction of new science lab	1,500,000.00
60	Dr Aloo Gumbi Secondary school	Construction of 1 new classroom	1,100,000.00

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
61	Got Nyabondo secondary school	Completion of Laboratory : Mechanical Works, Floor Screeding, Painting, Electrical Wiring and General Finishes	450,000.00
62	Got Nyabondo Secondary School	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
63	Kibos Secondary School	Construction of 2 new classroom	2,100,000.00
64	Mayenya secondary school	Completion of Laboratory : Mechanical Works, Painting, Electrical Wiring and Fitting and General Finishes	500,000.00
65	Nyamasaria Secondary School	Construction of 2 new classrooms	1,500,000.00
66	Obwolo secondary school	Construction of 2 new classrooms	2,100,000.00
67	Okok Secondary School	Completion of Administration Block ( Floor tiling)	250,000.00
68	Orongo secondary school	Completion of 1 classroom ( Plastering, Flooring, Painting and General Finishes)	500,000.00
69	Renja Secondary School	Purchase of 50 Desks (Metalic frames and wooden tops)	275,000.00

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
70	Renja Secondary School	Construction of 2 new classrooms	1,850,000.00
71	St Albert's Angira Secondary School	Completion of 1 classroom ( Walling, Plastering, Flooring, Painting and General Finishes)	2,000,000.00
	<b>TERTIARY</b>		
72	Akado Youth Polytechnics	Construction of 6 doors toilet	500,000.00
	<b>HEALTH</b>		
73	Chiga Health Center	Completion Works at the facility ( Construction of Additional Manholes, Fixing of Loose tiles at the Maternity)	200,000.00
74	Kotunga Dispensary	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
75	Kuoyo Dispensary	Construction of public toilet	1,500,000.00
76	Kuoyo Dispensary	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
77	Kuoyo Dispensary	Completion works at the facility ( General Finishes)	500,000.00
	<b>SECURITY</b>		



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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
78	Gita AP Camp	Construction of 2 AP house units.	1,500,000.00
79	Gita Chiefs Camp	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
80	Manyatta B AP Camp	Purchase of Land for Construction of AP Camp	1,500,000.00
81	Nyabera chief camp	Construction of public toilet	1,000,000.00
82	Nyabera chief's office	Construction of 2 AP house units.	1,500,000.00
83	Obwolo AP Camp	Construction of 2 AP house units.	1,000,000.00
84	Obwolo Chiefs Camp	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
85	Otiak chiefs camp	completion of chiefs office and construction of 2 units of AP Houses	1,500,000.00
86	Ragumo Chief camp	Construction of 3 AP house units.	2,000,000.00
87	Rweya chief camp	construction of AP houses	1,500,000.00
88	Rweya Chiefs Camp	Electrical Wiring of 2 classrooms and connection to the Power Grid	43,500.00
	<b>ROADS AND BRIDGES</b>		

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT
89	Aredo footbridge	Construction of box culverts	750,000.00
90	Gita –Kaseta road	Routine Maintenance of the Raod ( concrete Work on a section of the Road)	1,500,000.00
	<b>SPORTS</b>		
91	Kisumu East Constituency Tournament	Facilitation of Constituency Football Tournament	1,200,000.00
	<b>ENVIRONMENT</b>		
92	Kisumu East Environmental Program	Tree planting in: St.Marks Nyabera pry sch,Kasagam pry sch,Otera pry sch,Kunya pry sch,St.Johns Masawa pry sch,Nyaimbo pry,St.Alberts Angira sec,Alango pry and St.Johns oriang	1,200,000.00
	<b>CDF OFFICE</b>		
93	Construction of CDF Office	Construction of CDF office at the Kisumu East Sub County Headquarters	1,500,000.00
	<b>EMERGENCY</b>		
94	Emergency (5%)	Provision for Emergencies	5,767,647.00
	<b>TOTAL</b>		<b>115,305,266.00</b>